Lowell Regional Transit Authority (LRTA)

ID Number: 1005 www.lrta.com

145 Thorndike Street Lowell, MA 01852-3308

Chief Executive Officer: Robert B. Kennedy, Administrator (978)459-0164

System Wide Information Modal Information

General Information		Financial Information		Characteristics		Demand
Urbanized Area (UZA) Statistics — 1990 Cer Lowell, MANH Square Miles Population Population Ranking out of 405 UZA's	67 181,651 139	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Expended Passenger Fares	\$1,122,10 75,27 \$1,197,37 \$1,197,37	Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours	Bus \$4,486,557 \$1,893,703 3,868,770 803,722 1,617,352 6,230 80,410	Response \$1,536,337 \$90,000 496,856 545,700 111,230 435 46,410
Service Area Statistics Square Miles Population	266 264,280	Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended	1,124,08 2,326,88 1,120,20 424,43 \$6,192,99	Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares	0.0 37 6.0 31 1.1 19%	N/A 31 3.9 31 N/A 0%
Service Consumption Annual Passenger Miles Annual Unlinked Trips	4,365,626 1,728,582	Summary of Operating Expenses Salaries, Wages and Benefits	\$2,980,18		1 0	0 0
Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	6,665 1,196 7	Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses	355,870 1,536,33 1,150,49 \$6,022,89	Service Efficiency	\$5.58 \$55.80	\$2.82 \$33.10
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement	1,349,422 126,820 68 62 29	Reconciling Cash Expenditures Sources of Capital Funds Expended Local Funds State Funds Federal Assistance	\$170,10 \$ 1,514,44 469,25	Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip	\$1.16 \$2.77	\$3.09 \$13.81
Vehicles Operated in Maximum Serv		Total Capital Funds Expended Uses of Capital Funds	\$1,983,70		2.01 20.11	0.20 2.40
Directly	Purchased Transportation 0 31 31	Rolling Stock a	Facilities Ind Other 1,514,448 0 90,00 514,448 Tota 91,893,703	\$8.00 \$6.00 \$4.00 \$2.00 \$0.00 \$95 96 97 98 99	Operating Expense per Passenger Mile 3.00 2.50 2.00 1.50 0.50 0.00 5 96 97 98 99	Passenger Trips per Vehicle Revenue Mile
Sources of Operating Funds Experiments of Other 7% Far 19 18% State 38%	es	Sources of Capital Funds E	Federal 24%	Sample S	Operating Expense per Passenger Mile 0.30 0.25 0.20 0.15 0.10 0.05 0.00 0.00 0.00 0.00 0.0	Passenger Trips per Vehicle Revenue Mile